

HANOVER TOWNSHIP, LEHIGH COUNTY  
SPECIAL COUNCIL MEETING

November 19, 2012  
4:00 P.M.

Present: Councilmen Dreisbach, Kovacs, Paulus, Woolley; Sandra A. Pudliner;  
Vicky Roth

Absent: Councilman Atkinson

Attendance: 2

Courtesy of the Floor: None.

Approval of Minutes: November 12, 2012 Budget Meeting

Motion: I move we waive the reading of the Minutes of the November 12, 2012  
Budget Meeting and accept same as presented.

Paulus, Kovacs: Moved and Seconded

Dreisbach, Kovacs, Woolley, Paulus:

Aye

Unan.

Old Business:

1. Public Hearing – Continuation of Proposed 2013 Operating, Capital Reserve,  
Liquid Fuels, Water and Sewer Budgets (Review and Discussion)

Chairman Paulus opened the Public Hearing relative to the Proposed 2013 Budgets. At this point in time, the Township's Fire Chief, Robin Yoder appeared before the Board to review the Department for Fire, as well as the Department for Emergency Management. With respect to the Department for Fire, the line item for Workmen's Compensation was revised from \$8,000 to \$8,800. The line item for Firemen's Relief was revised from \$33,000 to \$25,000. There was some discussion with respect to the Township considering an increase in the appropriation for Fire Apparatus Replacement to increase same from the amount of the adopted Five Year Capital Program of \$200,000 to \$300,000. It was noted that Council and the Township Manager need to review the entire Operating Budget to determine if there are any additional funds available for such an increase. Councilman Kovacs noted to Mr. Yoder that he had reviewed the Treasurer's Report prepared by Sharon Yoder and thought that same was well done. Councilman Woolley thanked Mr. Yoder for the Fire Company's hard work on the Township's behalf.

At this point in the meeting, the Board reviewed the Budget for Department of Emergency Management and it was determined that no revisions would be made to same.

At this point in the meeting, the Board returned to the Department for Highway and continued their discussions with the Township's Maintenance Supervisor regarding the proposed purchase of a Ford 450 with plow. Mr. Mouer presented to the Board a spread sheet showing comparison between the Ford 350, Ford 450 and Ford 550. However, the Board felt there was additional information required and Mr. Mouer indicated he would provide that to the Board at the next Budget meeting. Accordingly, no decision was made at this time.

At this point in the meeting, Council reviewed the Department for Recreation. With respect for same, the line item for Minor Equipment Purchases/Supplies was increased from \$5,000 to \$10,000. There was also a discussion with respect to possible replacement of the hockey court in Chestnut Grove with a parking lot area. Council felt that the Recreation Committee should be contacted and a meeting be set up some time at the beginning of 2013 to review potential uses for the hockey court area in addition to looking at the Chestnut Grove Park and need for equipment, etc.

At this point in the meeting, Chairman Paulus closed the Public Hearing with the next meeting to be held on Monday, November 26, 2012 at 4:00 P.M. Additionally, there was a discussion with respect to the need for additional meetings and an additional meeting was scheduled for Wednesday, November 28 at 4:00 P.M. Such meeting would be duly advertised.

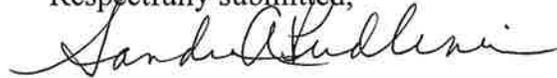
New Business: None.

Courtesy of the Floor: None.

Adjournment:

The meeting was adjourned at 5:05 P.M.

Respectfully submitted,



Sandra A. Pudliner  
Township Manager