

HANOVER TOWNSHIP, LEHIGH COUNTY
SPECIAL COUNCIL MEETING

October 22, 2012
4:00 P.M.

Present: Councilmen Dreisbach, Kovacs, Woolley, Paulus; Sandra A. Pudliner;
Vicky Roth

Absent: Councilman Atkinson

Attendance: 1

Courtesy of the Floor: None.

Old Business: None.

New Business:

1. Public Hearing – Proposed 2013 Operating, Capital Reserve, Liquid Fuels, Water & Sewer Budgets (Review and Discussion)

Chairman Paulus opened the Public Hearing with respect to the proposed 2013 Budgets. Council began its review with the Revenue portion of the Operating Budget. In that regard, the Township Manager addressed the Department for Taxes. It was determined that Real Estate Current would be revised from \$40,000 to \$37,000. Earned Income Tax was revised from \$420,000 to \$410,000. Public Utility Realty Tax was revised from \$3,038 to \$3,000. Commercial Parking Lot Tax was revised from \$160,000 to \$145,000.

Council reviewed the Department for Licenses and Permits and it was determined that no changes would be made at this time.

With respect to the Department Earnings category, the line item for Fireman's Relief Association was revised from \$33,000 to \$25,000.

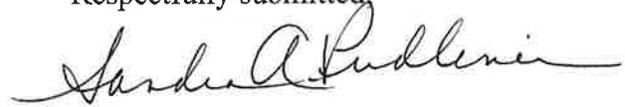
At this point in the meeting, Council determined to begin a review of the Expenditures portion of the Operating Budget. With respect to the Department for Administration, Council reviewed a portion of that department but determined to continue said review in particular the line item for Legal Fees going forward at the next Budget meeting scheduled for Monday, October 29, 2012 at 4:00 P.M.

Courtesy of the Floor: None.

Adjournment:

The meeting was adjourned at 5:00 P.M.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Sandra A. Pudliner". The signature is fluid and cursive, with a long horizontal flourish extending to the right.

Sandra A. Pudliner
Township Manager