

HANOVER TOWNSHIP, LEHIGH COUNTY
SPECIAL COUNCIL MEETING

October 26, 2021
5:00 P.M.

Present: Councilmen Lawlor, Paulus, Woolley; Melissa Wehr; Josef Fragnito;
Vicky Roth

Absent: 4

Attendance: 3

Courtesy of the Floor: None

New Business: Public Hearing – Proposed 2022 Operating, Capital, Liquid Fuels, Water and Sewer Budgets (Review and Discussion)

The Chairman of Council opened the Public Hearing. The Township Manager reviewed the highlights of the Proposed 2022 Operating, Capital, Liquid Fuels, Water and Sewer Budgets with Council.

FIRE:

Workman's Compensation (SWIF) - \$10,000 was budgeted in 2021. \$9,500 is recommended for 2022.

The Truck Liability and Building Insurance is being bumped up to \$35,000 based upon conversations with the Township's Insurance representative.

The rest of Fire Company Budget is as proposed.

EMERGENCY MANAGEMENT:

The line item for Public Outreach was reduced from \$1,500 in 2021 to \$1,000 in 2022.

WATER:

Capital Reserve: Water System Improvements was budgeted \$25,000 in 2021. \$100,000 is recommended for 2022.

SEWER:

Capital Reserve: Sewer Station & Sewer Line Upgrade was budgeted \$1,000,000 in 2021. \$1,250,000 is recommended for 2022.

LIQUID FUELS: No change.

GENERAL FUND:

There has been an increase in Revenues with Deed Transfers. \$50,000 was projected for 2021. \$60,000 is being projected for 2022.

Administration:

Zoning/Building Permits budget for 2021 was \$20,000. \$75,000 is recommended for 2022.

Recycling Grants budget for 2021 was \$6,000. \$17,000 is recommended for 2022.

Receptionist position has been brought back. \$45,500 is recommended for 2022 for this position.

EIT/BPT/LST-Tax Commission was budgeted at \$67,000 in 2021. \$75,000 is recommended for 2022.

Highway:

Capital Reserve-Future Roads. \$300,000 was budgeted in 2021. \$900,000 is recommended for 2022.

Traffic Congestion. \$150,000 was budgeted in 2021. \$370,404.00 is recommended for 2022.

Miscellaneous:

Contingencies. \$596,404 was budgeted in 2021. \$20,000 is recommended for 2022.

Recreation: No change.

Courtesy of the Floor:

Chairman reviewed the Budget procedures. A discussion ensued. Chairman of Council stated they will approve the \$15,000 for the Firemen's Fund. Council also agreed to increase Fire-Training to \$4,000.

Adjournment:

The meeting was adjourned at 6:18 P.M.

Respectfully submitted,

Melissa A. Wehr
Township Manager